

## **Report to Saddleworth and Lees District Executive**

# **Saddleworth and Lees Budget Report**

**Portfolio Holder:**

**Cllr B Brownridge, Cabinet Member for Cooperatives & Neighbourhoods**

**Officer Contact: Helen Lockwood, Executive Director, Cooperatives & Neighbourhoods**

**Report Author:** Lisa Macdonald – District Co-ordinator Saddleworth and Lees

**15<sup>th</sup> October 2015**

### **Purpose of Report**

To advise the Saddleworth and Lees District Executive of the breakdown of expenditure to date and proposals for expenditure from its revenue and capital budgets for 2015/16 and to consider the potential budget commitments to be considered at this meeting.

### **Recommendations**

1. That the District Executive notes the funding allocations made during 2015/16. (The breakdown is attached for information in appendix 1)
2. That the District Executive consider allocating £1,500 to support Christmas lights in Denshaw

## **1. CURRENT POSITION**

### **1.1 District Executive Budget**

The District Executive has a total allocation of £60,000 (£10,000 revenue and £10,000 capital per ward) which is available to help meet the priorities and actions across the district.

Decisions on this budget will be made by the District Executive.

1.2 **Individual Councillor Allowance**  
Each Borough Councillor has an allowance of £5,000 on which they may take decisions. Councillors may also decide to pool their individual allowance in order to joint fund projects.

**2. Projects for Consideration – District Executive Revenue Budget**

2.1 Provision of Christmas Lights – Denshaw  
The District Executive is asked to consider allocating £1,500 towards the provision of Christmas Lights in Denshaw. (Application attached at appendix 1)

Cllrs Harkness and Heffernan have since provisionally agreed a donation of £900 between them to support the project.

**3. LEGAL IMPLICATIONS**

**4. HUMAN RESOURCES COMMENTS**

N/A

**5. RISK ASSESSMENTS**

N/A

**6. IT IMPLICATIONS**

N/A

**7. PROPERTY IMPLICATIONS**

N/A

**8. PROCUREMENT IMPLICATIONS**

N/A

**9. ENVIRONMENTAL AND HEALTH AND SAFETY IMPLICATIONS**

N/A

**10. COMMUNITY COHESION IMPLICATIONS (INCLUDING CRIME & DISORDER IMPLICATIONS IN ACCORDANCE WITH SECTION 17 OF THE ACT) AND EQUALITIES IMPLICATIONS**

N/A

**11. FORWARD PLAN REFERENCE**

N/A

**12. KEY DECISION**

N/A

**13. BACKGROUND PAPERS**

NONE

**14. APPENDICES**

Appendix 1 – Budget breakdown 2015/16

Appendix 2 – Budget application – Denshaw